Konservasi
Alam Nusantara
Untuk Indonesia Lestari



ANNUAL REPORT

FISCAL YEAR

2025

Konservasi
Alam Nusantara
Untuk Indonesia Lestari

About YKAN

Yayasan Konservasi Alam Nusantara (YKAN) is a science-based nonprofit organization established in Indonesia in 2014. Our mission is to protect terrestrial and ocean ecosystems that sustain life by delivering innovative solutions that foster harmony between nature and people. We pursue this mission through effective natural resource management, a non-confrontational approach, and strong partnerships with stakeholders across Indonesia to support a sustainable future.

Vision

To create a sustainable earth for generations to come, fostering a prosperous Indonesia where development and conservation coexist in harmony, ensuring a balance between human needs and environmental sustainability.

Mission

To conserve the lands and waters on which all life depends by catalyzing transformational changes in conservation and the sustainable use of natural resources.

For more information: www.ykan.or.id

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YKAN Annual Report
Fiscal Year 2025

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TABLE OF CONTENTS

07

INTRODUCTION



Foreword 07

Introduction 11

15

TERRESTRIAL PROGRAM



Sustainable Forestry 17

Community-Led Conservation 21

Sustainable Palm Oil 25

Peatland Conservation 29

Bentala Kalimantan 33

39

OCEAN PROGRAM



Blue Economy 41

Sustainable Fisheries 45

Coastal Resilience 49

Ocean Protection 53

Sustainable Marine Conservation Financing 57

KORALESTARI 59

63
PARTNERSHIPS



Partnerships 65
Publications 71

75
FINANCIAL REPORT



Financial Report 77

79
MANAGEMENT



Management Structure 81

FOREWORD



Shanti L. Poesposoetjipto

Chair of the Board of Patrons



Shanti L. Poesposoetjipto

Chair of the Board of Patrons

The dual crises of climate change and biodiversity loss remain urgent challenges before us. Yet the global community's commitment to act continues to strengthen. Multilateral forums involving governments, financial institutions, the private sector, and civil society continue to bring stakeholders together to advance the "collective quantified goal," a new annual climate finance target. The agreement reached at COP29 in 2024 replaces the previous annual commitment of USD 100 billion. Under the new agreement, developed countries are required to mobilize at least USD 300 billion annually for developing countries by 2035. It also calls for the mobilization of a far larger total of USD 1.3 trillion annually to meet global climate action needs.

Indonesia is among the nations promoting collaboration among countries, sectors, and communities to address these twin crises.

In line with the Government of Indonesia's commitments, YKAN ensures that all strategies, partnerships, and on-the-ground actions contribute to national targets. Sustainable forest, marine, and coastal management, together with encouraging community participation in balancing natural resource use and improving local livelihoods, remains YKAN's primary focus.

To demonstrate this commitment, we actively support the development of financing for coral reef conservation, including the Tropical Forest and Coral Reefs Conservation Act (TFCCA) in partnership with the Governments of Indonesia and the United States, The Nature Conservancy, Conservation International, and Yayasan Konservasi Cakrawala Indonesia. During this fiscal year, we also developed the KORALESTARI Program with support from the Global Fund for Coral Reefs (GFCR).

We also continue to support the Tropical Forest Conservation Act (TFCA) initiative in Kalimantan, a partnership program between the Governments of Indonesia and the United States, The Nature Conservancy, and WWF-Indonesia that funds forest conservation activities in Kalimantan. I am also proud that YKAN helped drive a new initiative, Bentala Kalimantan, which brings together multi-stakeholder partnerships to advance the mission of sustainable forest management through collaboration with the private sector.

I extend my highest appreciation to our government partners, donors, communities, and YKAN's Board of Patrons, Board of Supervisors, and Board of Management, and staff for their continued support and commitment throughout this fiscal year. May the success of our programs serve as inspiration and motivation to continue seeking the right solutions for a sustainable future.

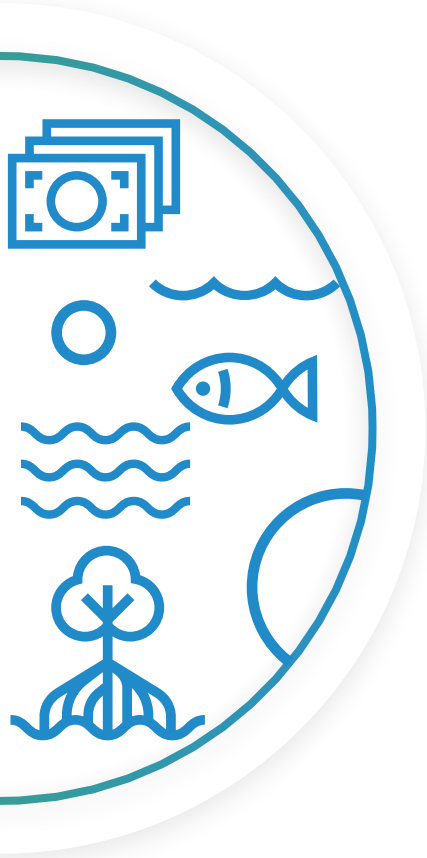
Shanti L. Poesposoetjipto





Herlina Hartanto, Ph.D.

Chair of the Board of Management & Executive Director



The green forests and blue oceans that sustain life are the light within our hearts. They call us to join forces and restore balance to our world. During this fiscal year, YKAN continued to support the Government of Indonesia in achieving greenhouse gas emission reduction targets through innovative approaches and sustainable financing.

I welcome the growing opportunities for collaboration across institutions and nations. Our shared efforts not only help to prevent extreme degradation of natural resources but also contribute to their restoration and long-term sustainability. Through a range of collaborative agreements, we promote scientifically proven nature-based solutions, support policy development, and strengthen collaborative management that ensures communities retain both a voice and meaningful participation in sustainable resource governance.

During Fiscal Year 2025, collaboration with partners spanned 12 provinces across Indonesia. The achievements presented in this report reflect shared progress and mark important milestones towards our 2030 conservation targets.

Through the Bentala Kalimantan initiative, we supported the development of green business and funding models and refined the design of Multi-Business Forestry to deliver positive outcomes for nature, communities, and businesses. We also partnered with multiple institutions to develop policy recommendations for forest governance from upstream to downstream, aligned with the objectives of Bentala Kalimantan.

We continued to support the development and implementation of innovative conservation financing, recognizing that stable and sustainable funding is essential for the long-term success of conservation efforts. We are proud to have signed the Tropical Forest and Coral Reefs Conservation Act partnership, which is designed to provide multi-year funding for conservation projects, and to have signed the agreement in July 2024. I believe this initiative will reinforce YKAN's efforts to build the resilience of coral reefs, coastal ecosystems, communities, and local economies.

With support from the Global Fund for Coral Reefs, YKAN launched an innovative financing approach through the KORALESTARI program to promote coral reef protection and restoration using sustainable finance, contributing to an inclusive, climate-resilient blue economy.

We continue to support the TFCA Kalimantan initiative in collaboration with partners in East Kalimantan. After approximately 14 years of implementation, as of December 2024, a total of IDR 215.5 billion out of IDR 244 billion has been distributed to grantee institutions – equivalent to 88% of the committed grant through Cycle 5. We believe that active civil society participation in sustainable forest management remains a key driver of long-term conservation success.

I extend my sincere appreciation to all partners who supported us throughout Fiscal Year 2025. May our shared achievements inspire us to continue protecting Indonesia's natural heritage while delivering lasting benefits for sustainable livelihoods.

Herlina Hartanto, Ph.D.



Herlina Hartanto, Ph.D.

Chair of the Board of Management
& Executive Director

INTRODUCTION

This Fiscal Year 2025 Report presents YKAN's conservation program achievements with partners, including financing and fund utilization for the period July 2024–June 2025. During this period, YKAN implemented ocean and terrestrial programs across **12 provinces** in Indonesia. The report also highlights the scale of these achievements – from forest protection and community engagement to policy development and scientific research – while presenting the achievements of individual donor programs and new partnerships that contribute to sustainable natural resource management and improved community livelihoods in YKAN's working areas.

The full report is available at www.ykan.or.id.

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Working Areas 12 Provinces



Terrestrial

1. East Kalimantan Province
2. North Kalimantan Province
3. Berau Regency, East Kalimantan Province
4. East Kutai Regency, East Kalimantan Province
5. Kutai Kartanegara Regency, East Kalimantan Province
6. Kubu Raya Regency, Mempawah Regency, and Kapuas Hulu Regency, West Kalimantan Province

Ocean

1. West Papua Province (Fak-fak and Kaimana Regency)
2. Southwest Papua Province (Raja Ampat, Sorong South Sorong, and Tambrauw Regency)
3. East Nusa Tenggara Province (Kupang, Rote Ndao, and Sabu Raijua Regency)
4. Southeast Sulawesi Province (Wakatobi Regency)
5. East Kalimantan Province (Berau Regency)
6. Bangka Belitung Province
7. Riau Islands (Anambas Islands and Bintan Island)
8. Riau Province (Bengkalis Regency)
9. South Sumatra Province (Ogan Komering Ilir Regency)
10. Maluku Province (Central Maluku Regency)

Fisheries

1. FMA*711
2. FMA 712
3. FMA 713
4. FMA 714
5. FMA 715
6. FMA 718
7. FMA 573

*FMA: Fisheries Management Areas

Conservation Key Results
FISCAL YEAR 25

By collaborating with government partners, companies, universities, community organizations and local communities, we celebrate the achievements of our conservation programs this fiscal year.

29,733 hectares
of Wehea Forest protected

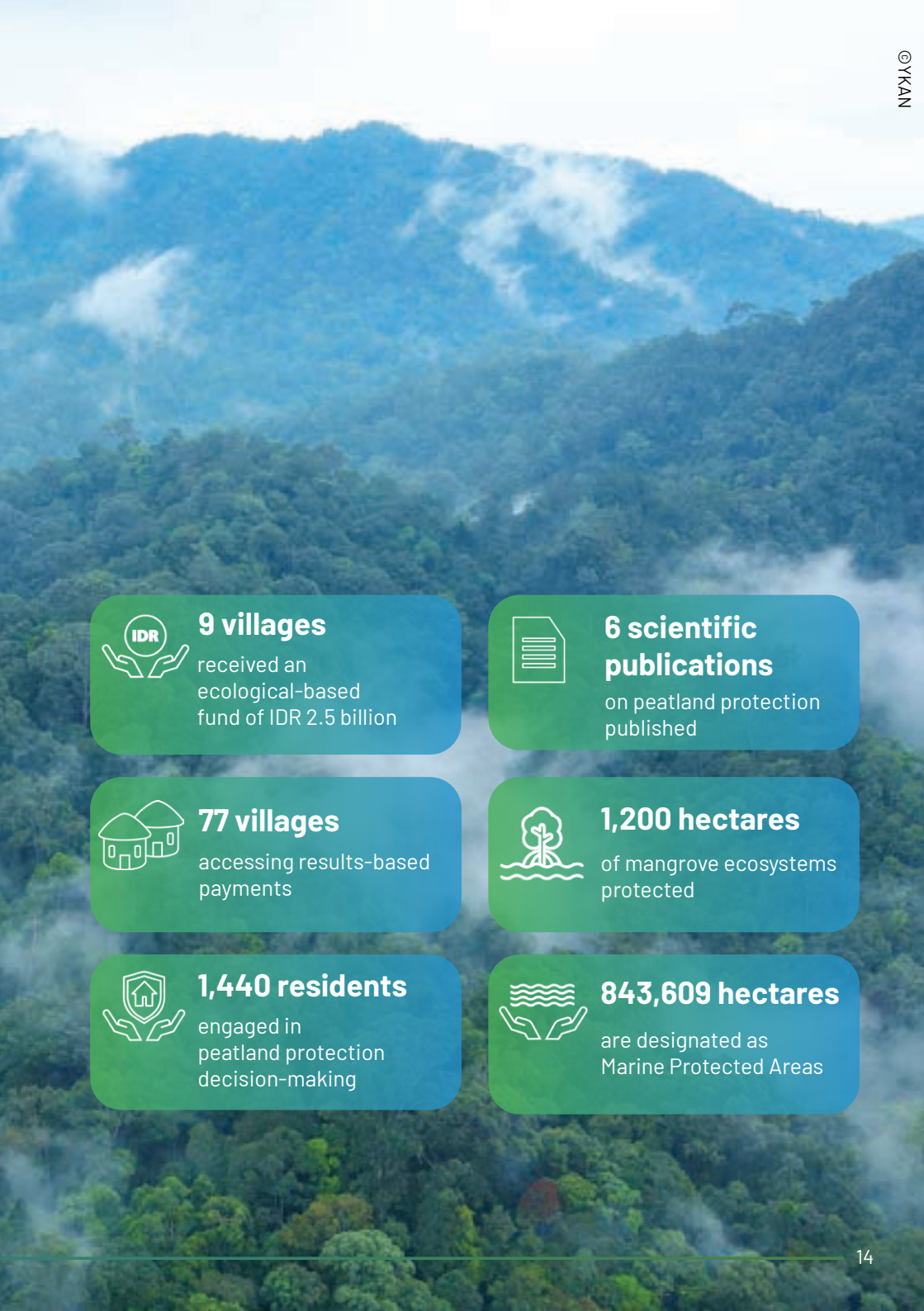
15,184 hectares
proposed for customary forest designation

1,000 residents
involved in sustainable forest planning

6,000 hectares
verified as eligible for customary forest

2,462 hectares
proposed for social forestry partnerships

7,000 hectares
advanced for Indigenous Forest designation



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9 villages
received an ecological-based fund of IDR 2.5 billion

6 scientific publications
on peatland protection published

77 villages
accessing results-based payments

1,200 hectares
of mangrove ecosystems protected

1,440 residents
engaged in peatland protection decision-making

843,609 hectares
are designated as Marine Protected Areas

TERRESTRIAL PROGRAM

Sustainable Forestry

Community-Led Conservation

Sustainable Palm Oil

Peatland Conservation


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STRATEGY 1

Sustainable Forestry



Through this strategy, we promote sustainable management of production forests by integrating technological innovation, strengthened governance, and multi-stakeholder partnerships. It contributes to reducing greenhouse gas emissions from the forestry sector, protecting biodiversity, and enhancing the welfare and livelihood resilience of forest-dependent communities.

FY25 Achievements:

- Completed research on the economics of Reduced-Impact Logging for Climate Mitigation (RIL-C) in YKAN partner concessions, with findings to be submitted to scientific journals to inform sustainable forest management.
- In collaboration with the Indonesian Forest Concessionaires Association (APHI), developed two methodologies for establishing baselines and calculating carbon emission reductions from reduced-impact logging activities in natural forests in East Kalimantan and North Kalimantan and discussed them with the Ministry of Forestry.



- Prepared a policy paper on leveraging the forestry sector's potential in domestic and international carbon markets to support implementation of Multi-Business Forestry.
- Supported Forest Stewardship Council certification at WBPU by strengthening biodiversity monitoring capacity among staff.
- Supported the protection of 29,733 hectares of Wehea Forest in East Kalimantan by equipping the Indigenous monitoring group Petkuq Mehuwey with training and patrol equipment.
- Engaged 1,000 residents from 5 villages in Kelay Sub-district, Berau Regency, in planning for sustainable production forest management.
- Proposed a 2,462-hectare social forestry partnership within PT Wana Bakti Persada Utama's (WBPU), to be managed by 65 residents from two villages.



Over the past year, YKAN supported the Long Pelay's farming activities and listened to community needs. PT Wana Bakti Persada Utama (WBPU) also visited the village more often to hear directly from community members.

Marsiti

Marsiti, Head of Long Pelay Village



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16
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STRATEGY 2

Community-Led Conservation

This strategy aims to support the empowerment of rural communities whose livelihoods depend on forests and land. It enables them to protect and sustainably use forest resources in ways that sustain livelihoods and improve community well-being over the long term.

FY25 Achievements:

- The replication of the SIGAP initiative in the two sub-districts of Long Pahangai (13 villages) and Long Apari (10 villages) in Mahakam Ulu Regency, East Kalimantan, has been initiated, accompanied by formal commitments from the regency government, including funding allocations and cooperation agreements.
- Conducted capacity-building training in 8 villages in East Kutai Regency for village heads and institutions.
- Supported Long Buang Village's official designation as a Rapid-Growth Agrocomplex Plantation Development Zone in Bulungan Regency's western corridor. The western corridor is also part of an Integrated Area Development based on Social Forestry in the Kayan Landscape.



- Signed a joint agreement with the Bulungan Government and IPB University to support sustainable commodity development, backed by an IDR 1.7 billion pledge from the Bulungan Government.

- In partnership with the MoF joint team, supported the verification of a 15,184-hectare customary forest proposal by the Punan Batu Benau Indigenous community, with 6,000 hectares eligible for designation.

- Supported a proposal to designate 7,000 hectares as customary forest, developed through close collaboration between the SASHI Foundation and the Dayak Tahol Putat, Dayak Tahol Salap, and Dayak Tahol Seruyung Indigenous communities.

- Support was provided to three organizations (BIOMA, PSA, and LILIN) to conduct a study identifying the fulfillment of MHA criteria in nine indigenous communities in East Kalimantan: Long Duhung, Long Keluh, Long Pelay, Long Lamcin, Long Sului, Long Lemsa, Long Elnuk, Dayak Ahi, and Lepoq Jalan. The results of this study will be used as the basis for requests for recognition and protection of MHA to the Regency Head.

- Strengthened pathways for formal recognition of Indigenous community status in Bulungan and Berau by building the capacity of Indigenous community committees.
- Secured Ecological Fiscal Transfers totaling IDR 2,559,580,000 for 9 YKAN-supported villages in the Kayan Landscape and Punan Batu area.
- Enabled 77 villages in Berau Regency to access results-based payments from the Forest Carbon Partnership Facility by developing Village Medium-Term Development Plans (RPJMDes).
- Supported 10 villages in Bulungan to include forest and environmental priorities in their RPJMDes, partnering with the Institute for Research and Empowerment.



I have seen the benefits of YKAN's programs in creating opportunities for residents to improve livelihoods through restoration activities, seedling nurseries, and planting local fruit and forest trees. YKAN's training also strengthened our knowledge and capacity.

Anton Piet

Chair of the Long Buang Village Forest Management Body



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STRATEGY 3

Sustainable Palm Oil



This strategy supports government efforts to advance sustainable oil palm development, drawing on research and policy collaboration to help ensure communities receive balanced ecological, economic, and social benefits from plantation activities in their landscapes.

FY25 Achievements:

- Completed 3 studies on biodiesel and yield-gap analysis with Auriga Nusantara, the Indonesian Oil Palm Research Institute, and Gadjah Mada University to inform policies for forest protection in Other Land Use Areas.
- Produced and disseminated a Budget Tagging study on managing and protecting High Conservation Value Areas, using East Kalimantan as a case study in collaboration with the University of Indonesia.



- Support was provided to the Government of North Kalimantan Province and the Government of Bulungan Regency to initiate the development of policies related to sustainable plantations, as well as the identification and protection of High Conservation Value Areas.





We have a strong commitment to forest protection within Non-Forest Area Use (APL) zones, in line with the vision, mission, and priority programs of the Bulungan Regency Government. To strengthen and ensure the effective implementation of this commitment as intended, we collaborate with various stakeholders, including academia and several Strategic Development Partners of Bulungan. We extend our appreciation and sincere gratitude to YKAN for its continued support and assistance in advancing sustainable development in Bulungan.

Ismail

Head of the Bulungan Regency Environmental Agency




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STRATEGY 4

Peatland Conservation



This strategy promotes the development and implementation of innovative approaches to peatland protection and conservation. It empowers communities to take part in and benefit from efforts to protect, restore and manage peatlands while contributing to climate change mitigation and resilience.

FY25 Achievements:

- Supported 1,440 residents across 12 villages in three Peat Hydrological Units (PHU) to participate in peat protection decision-making.
- Published landscape-level peat protection guidelines for Peat Hydrological Units (PHUs), based on peat degradation threat maps.
- Integrated community commitments to sustainable use and peatland protection into Village Medium-Term Development Plans in 10 villages across 2 PHUs in West and East Kalimantan.



- Constructed 2 canal blocks in Malikian Village as part of community-based peatland restoration.
- Delivered Fire-Aware Community training to 121 residents across 4 villages in Mempawah and Kubu Raya Regencies.
- Registered 4 Fire-Aware Community groups in 4 villages in Mempawah and Kubu Raya Regencies with the with the Ministry of Forestry.
- Strengthened Agriculture, Forestry, and Other Land Use methodologies for carbon projects through YKAN staff participation in an expert panel with the Ministry of Environment.
- Published 6 scientific articles on peatland protection in peer-reviewed international journals, including Nature and journals published by the Ecological Society of America, Elsevier, and Taylor & Francis.

When I first began working with YKAN, I had many questions about income and farming systems. Through YKAN's field school, I gained opportunities to deepen my knowledge and strengthen my farming practices.

Syahrin

Farmer in Malikian Village



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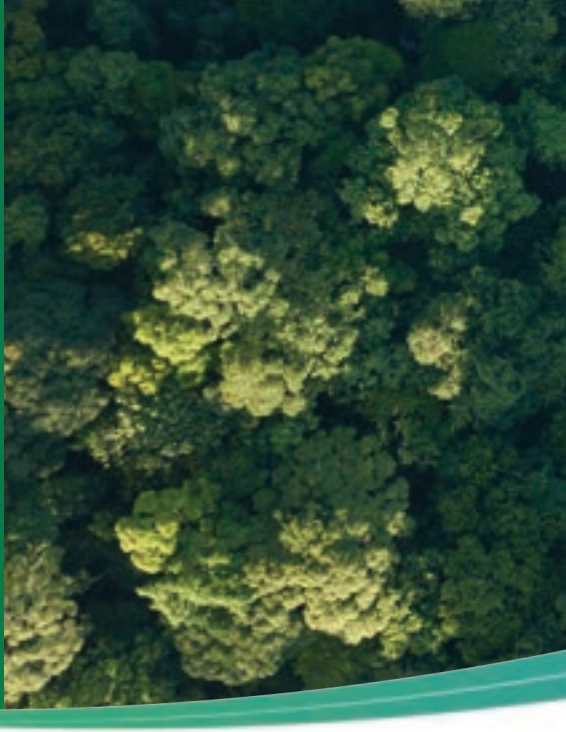

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Bentala Kalimantan



Studies show forest concessions that are not actively managed are more vulnerable to illegal deforestation and degradation. Key challenges facing the management of natural production forests include limitations in the regulatory framework, operational challenges on the ground, and the limited integration of community participation and needs.

As the traditional timber industry continues to decline, optimizing Multi-Business Forestry models more becomes increasingly important. A landscape-based approach is also needed to enable collaboration among forest concession holders, create cost synergies, and harmonize conservation and economic goals under the one management system.

YKAN and its partners launched Bentala Kalimantan to develop sustainable forest management models at the landscape level. The initiative applies to Multi-Business Forestry practices and RIL-C to protect critical conservation areas within and around concessions while improving community welfare. Bentala Kalimantan covers a 1.2-million-hectare



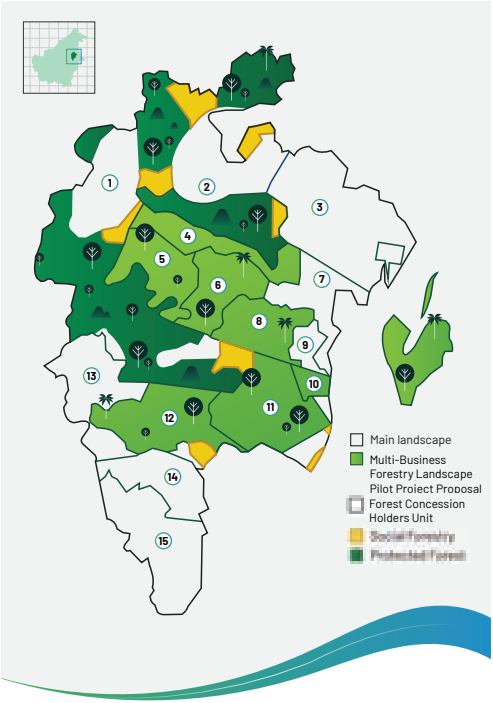
landscape across Berau and East Kutai, encompassing 15 forest concessions, 38 local and Indigenous villages, and protected forests. This landscape is also home to a range of endemic species, including the orangutan.

Bentala Kalimantan focuses on integrated landscape management and expanding market access through several core principles:

1. Strengthening and allocating at least half of the landscape for protection efforts.
2. Optimizing forest productivity through sustainable forestry practices.
3. Driving economic viability in conservation areas and eco-friendly timber production zones.
4. Enhancing community partnerships and benefits through inclusive forest management.
5. Developing replicable business and funding models that have incentives and safeguards.

Target Area

Total 1.2 million hectares



800 thousand ha

concession area

380 thousand ha

protected forest areas

40 thousand ha

forest areas managed by the community

15 forest concessions

38 villages

Phase 1:

6 concessions (360 thousand ha)

13 villages

Connectivity between protected forests and production forests

FY25 Achievements:

- 6 companies holding Forest Utilization Business Licenses for Natural Forests, with a combined area of 300 thousand hectares, have expressed their interest in collaborating at the landscape level and joining the Bentala Kalimantan initiative to develop Multi-Use Forestry business and financing models, which are expected to help address the business challenges they are currently facing.
- The potential markets for timber and environmental services, including carbon, have been identified and are expected to support the development and refinement of forest concession business designs and projections in order to achieve economic, ecological, and social objectives.
- Implemented Free, Prior, and Informed Consent (FPIC) processes in 6 villages to ensure human rights and community participation.
- Established strategic partnership with the Chamber of Commerce, Association of Indonesia Forest Concession Holders and Systemiq to formulate a set of strategic recommendations that will be submitted to the government in Fiscal Year 2026.
- Consulted with MoF regarding the implementation of Multi-Business Forestry at a broad landscape scale.







Forest Concession Permit Holders and YKAN discuss opportunities for collaboration at the landscape level and the Bentala Kalimantan initiative. ©YKAN.


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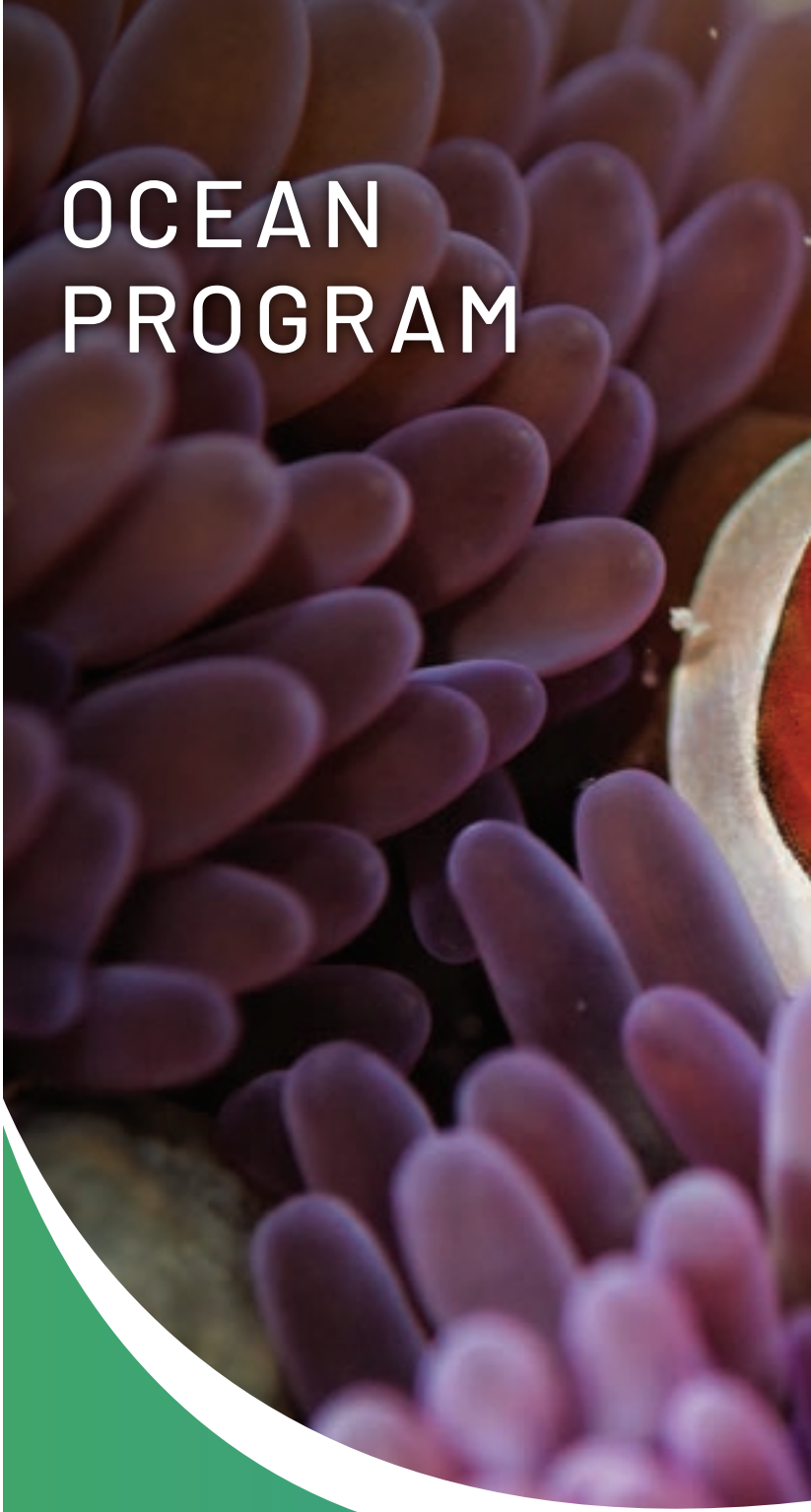
OCEAN PROGRAM

Blue Economy

Sustainable Fisheries

Coastal Resilience

Ocean Protection





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STRATEGY 1

Blue Economy



The Blue Economy strategy promotes sustainable management of marine and coastal resources to support long-term development. It encourages Indigenous and local communities to engage actively in ecosystem management, ensuring these resources contribute to resilient livelihoods and community well-being.

FY25 Achievements:

- Improved livelihoods for 1,220 people through sustainable seaweed and shrimp farming and alternative livelihoods in the Berau region, the Savu Sea, Wakatobi, Ogan Komering Ilir (OKI), and the Bird's Head Seascape.
- A total of 184 individuals participated in decision-making related to village resources through the process of developing Sustainable Village Development Plans (RPJMDes) in the Savu Sea and Wakatobi.



- Supported 2 community groups to secure halal and home-industry certification for their value-added fish and non-fish products in Ogan Komering Ilir Regency.
- The Sustainable Conservation Kiosk (Kios Konservasi Lestari), a local economic institution in Sorong, is operational and markets products from local communities, including coconut oil, noken, sliced sago, sago flour, various types of chips, fish sticks, and shredded fish products.
- Strengthening the capacity of 3 Village-Owned Enterprises in Berau Regency to manage ecotourism services and local products while supporting conservation goals.
- 7 newly established seaweed farming groups in the Savu Sea, one shrimp farming group in Berau, and six ecotourism groups in Wakatobi and Berau have adopted sustainable guidelines and/or best management practices.
- 4 community groups in OKI and Berau have adopted standardized production practices in the development of value-added fisheries businesses.

I am very happy and proud to be able to visit Palembang again after 13 years. This opportunity came after I joined the group of Micro, Small, and Medium Enterprises (MSMEs) assisted by YKAN. During the visit, I was able to meet many people, experience what it's like to sell products at an exhibition, and learn more about MSME products from various regions. Thank you to YKAN who has facilitated this activity, so we could gain a lot of new experiences.

Aini
Microenterprise Owner,
Ogan Komering Ilir Regency



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MAK
ABON
100%
©YKAN


©YKAN


Fish Crackers
Fish Crackers
©YKAN


©Jeff Yonover

STRATEGY 2

Sustainable Fisheries



Through this strategy, YKAN supports government efforts to strengthen strategic fisheries management across Fisheries Management Areas (FMA) of the Republic of Indonesia. It also promotes community-based management in traditional fishing zones, fostering local stewardship and supporting coastal livelihoods.

FY25 Achievements:

- Secured community-based fisheries management rights for 325 fishers in Sorong and Tambrauw regencies and North Misool District in Raja Ampat Regency.
- Supported the designation of 292,299.12 hectares by the Minister of Marine Affairs and Fisheries for community-led fisheries and ecotourism Territorial Use for Fisheries (TURF) in North Misool.
- Prepared TURF-Reserve management plans covering 264,443 hectares in North Misool and the Regencies of Sorong and Tambrauw.



- Fish stocks in North Misool have shown an improvement, as indicated by a 10% decrease in the catch of juvenile fish for at least 2 key indicator species, namely the spotted grouper and the humpback red snapper.
- Recorded a 57% community compliance rate in North Misool via YKAN-supported monitoring, with data showing a decline in unauthorized fishing activities from 3,128 to 1,334 in one year.
- 4 Harvest Strategies completed for WPP 713, 711, 718, 573, and are currently in the process of being approved by the Ministry of Maritime Affairs and Fisheries.
- Prepared 2 policy documents on Fish Aggregating Devices (FADs) and Seasonal Fishing Closure to enhance tuna fisheries management in Indonesia's Archipelagic Waters.
- Identified 15 new species of snapper and tuna using YKAN's FishFace AI app, following its integration into the national government's digital catch-reporting system (e-logbook v3) as of 6 October 2025.

YKAN's Crew-Operated Data Recording System (CODRS) helps us assess potential and risks without conducting our own surveys. It provides robust data that allows us to anticipate future conditions and plan more effectively.

Breva Rizqi Diyah Nugraha

General Manager, PT Matsyaraja Arnawa Stambhapura – Fisheries Management



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STRATEGY 3

Coastal Resilience



This strategy promotes Nature-Based Solutions to strengthen the resilience of communities and ecosystems. It strengthens village-level capacity to respond to climate change and geophysical hazards while supporting sustainable livelihoods and the long-term protection of mangrove and coastal landscapes.

FY25 Achievements:

- Protected 1,200 hectares of mangrove ecosystems through community-based management.
- Strengthened the governance of 6,544 hectares of mangroves by facilitating the adoption of village regulations and social forestry schemes.
- Improved the management of 89,443 hectares of mangrove ecosystems in three provinces by assisting villages in preparing management plans and restoration initiatives.



- The management plan for 60,000 hectares of mangrove areas in Bangka Belitung has been formally established and ratified by the Provincial Government as part of the Mangrove Working Group's official action plan.

- Completed climate vulnerability assessments in 11 villages across Bangka Belitung and the regencies of Lingga and Rote Ndao to assist local adaptation planning.

- Strengthened climate resilience for 11,575 people using Ecosystem-based Adaptation (EbA), restoring mangroves, assessing vulnerabilities and building capacity in Berau, Riau, Sabu Raijua, Rote Ndao and Wakatobi.

- Informed climate action plans and regulations for 9,796 people in 16 villages, providing the technical evidence for EbA integration in Sabu Raijua, Wakatobi, Bangka, Belitung and East Belitung.

- 10 schools have implemented a mangrove curriculum.



- 7 regulations related to the protection, restoration, and sustainable management of mangroves have been enacted in 4 villages—Kembung Luar Village, Tabalar Muara Village, Suaran Village, and Karangan Village—and in one regency, Berau Regency, East Kalimantan.
- The Provincial Governments of South Sumatra and Bangka Belitung, through the Regional Mangrove Working Groups, have adopted Integrated Mangrove Management Action Plans that have been formally endorsed by the respective Governors.
- A blue carbon pre-feasibility study and carbon project training for the management of the Derawan Islands Marine Protected Area (MPA) have been completed as part of efforts to develop sustainable financing mechanisms for MPA management.
- Supported 2 community organizations in Wakatobi and Sabu to lead climate adaptation and knowledge sharing initiatives.

Through YKAN's participatory approach, which helps villagers identify problems and plan solutions, the approach has proven effective in encouraging the community to engage in mangrove management.

Cholid

Member of the Kotakapur Village Forest Management Group



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STRATEGY 4

Ocean Protection



This strategy emphasizes conservation efforts and the restoration of critical habitat carried out effectively by involving the active participation of all levels of society and managers of protected marine areas

FY25 Achievements:

- The Bintan Tambelan Marine Protected Area (MPA/KKP), covering an area of 843,609 hectares in the Bintan II waters, was designated through the Decree of the Minister of Marine Affairs and Fisheries No. 87 of 2024.
- Supported the 1,264,249 hectare Anambas Islands MPA in reaching "Sustainable Management" status, the highest level of MMAF's management effectiveness evaluation (EVIKA).
- Improved the management effectiveness of the 138,561 hectare East Bintan MPA from "Minimal" to "Optimal" level, based on KKP's EVIKA evaluations.



- Engaged 1,291 people in public education and consultations on managing and planning marine conservation areas.
- Facilitated the establishment of the Riau Islands Provincial Regional Technical Implementation Unit for MPA management.
- Providing support for the establishment of a Regional Public Service Agency (BLUD) for the Technical Implementation Unit of the Coastal and Small Islands Conservation of the Derawan Islands and Surrounding Waters (KKP3K KDPS).
- Facilitated the integration of Misool Utara and Sorong Selatan MPAs into Raja Ampat Regional Public Service Agency management unit.
- 12 Operational Standard Operating Procedures (SOPs) for the management of the Kaimana Regional Conserv ation Area have been developed to support the implementation of management by the Kaimana BLUD Technical Implementation Unit (UPTD BLUD) in West Papua.

- Provided technical leadership in developing KPP's '30x2045' vision to protect 97.5 million hectares – 30% of Indonesian waters by 2045.
- Developed Human Resource Capacity Development Roadmaps for 13 MPAs to standardize and strengthen professional management.
- Partnered with MMAF to develop a training module for Community Surveillance Groups, piloting the curriculum with 8 groups across the Kubu Raya and Pulau Randayan MPAs.
- Developed 9 technical guidelines for Endangered, Threatened and Protected species, which the MMAF adopted to standardize emergency rescue protocols.
- Worked with MMAF and the National Research and Innovation Agency to identify 25 threatened species for inclusion in Indonesia's 2025–2029 national development plan.
- Delivered community-based training on marine-mammal rescue and turtle nesting monitoring across 9 MPAs.
- Conducted conservation studies for dugongs in the East Bintan MPA and humphead wrasse in the Belitung MPA, providing a scientific baseline for habitat protection.
- Modernized the KKP conservation database by enhancing data security, optimizing user experience, and developing a mobile app for field reporting.

We appreciate YKAN's role in supporting the achievement of Indonesia's marine conservation targets. This year, YKAN contributed to the establishment of new conservation areas, including Bintan II covering 843 thousand hectares, as well as processes in Maksegara, Lingga, Batam, and Teon Nila Serua. YKAN also strengthened the management of 18 conservation areas through data, institutions, capacity, supervision, and community empowerment. At the national level, YKAN played a strategic role in drafting the MPA Vision 30x2045 Indonesia, as the future direction of marine conservation.

Firdaus Agung Kunto Kurniawan

Director of Marine Ecosystem Conservation, Ministry of Marine Affairs and Fisheries



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©Lingga

SUSTAINABLE MARINE CONSERVATION FINANCING



YKAN as one of the Non-Governmental Organizations (NGOs) involved in the Tropical Forest and Coral Reefs Conservation Act (TFCCA) agreement. ©YKAN

This strategy focuses on conservation and restoration efforts for critical habitats, carried out effectively by involving the active participation of all levels of society and managers of protected marine areas.

Tropical Forest and Coral Reefs Conservation Act

The Tropical Forest and Coral Reefs Conservation Act is an agreement between the Governments of Indonesia and the United States, together with civil society organizations. Implemented from 2025 onwards, this USD 35 million debt-for-nature swap program will be used to support coral reef ecosystems and nearby coastal ecosystems. Over a period of 10 years, funding will be channeled to support:



- Protection and restoration of coral reefs, seagrass, mangroves, and associated ecosystems.
- Management support and capacity building for MPAs.
- Establishment of new MPAs.
- Protection of threatened marine species.

Activities will focus on three seascapes:

- Bird's Head Seascape,
- Banda Seascape, and
- Lesser Sunda Seascape.



KORALESTARI

KORALESTARI is YKAN's innovative funding program together with partners, supported by funding from GFCR, aimed at transforming efforts to protect and restore coral reefs through sustainable financing in marine conservation areas.

The program promotes a blue economy that has a positive impact on the sustainability of coral reefs, aiming to increase local community incomes, encourage inclusiveness, and enhance coastal resilience to climate change.

During 2024-2029, this program will be implemented in three priority areas: Berau (East Kalimantan), Sawu Sea (East Nusa Tenggara), and Lingga (Riau Islands).

FY25 Achievements:

- 9 assisted villages were selected, and 41 villages were identified that will be indirectly impacted by the Koralestari program.
- A design for the Biru Fund has been developed as YKAN's official grant and revolving grant financing facility, featuring thematic windows including Reef+, Mangrove+, and Blue Carbon+. This design also includes the Coral Reef Funding Facility (CRFF), complete with its legal and financial structures.
- Disbursed IDR 552,630,000 from the total IDR 1,090,870,000 to a Berau vocational school for its commercial shrimp hatchery following a successful compliance audit.
- Finalized revenue and administrative readiness assessments to establish a Regional Public Service Agency management unit for the Derawan MPA.
- Completed 14 baseline studies across Berau, Lingga, and Rote Ndao to evaluate initial conditions for the Koralestari program.
- Delivered 2 training activities for NTT community groups on coral restoration, Earth Ranger Mobile application usage, and commercial fish species identification.



We at the Kupang National Marine Conservation Area Office (BKKPN Kupang) warmly welcome the Koralestari Program, as it represents a form of support from our partners. Managing conservation areas—particularly the Savu Sea, which spans approximately 3.35 million hectares and encompasses ten regencies—is a significant undertaking. Consequently, it is not possible for us to work independently. We therefore require support from partners, in this case YKAN, to assist us in managing the ecosystems of the Savu Sea so that they can provide benefits for both the environment and local communities.

Imam Fauzi

Head of the National Marine Conservation Area Agency (BKKPN) Kupang, East Nusa Tenggara



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PARTNERSHIPS

Development and Marketing

Individual Donation Program

10 Years of Conservation in Indonesia





©Jeff Yonover

Partnerships



YKAN believes conservation success is only possible through collaboration. We extend our appreciation to all parties who have provided support, both through collaboration and through individual donation programs.

Several forms of support we received during this fiscal year include contributions from technology-based industries that introduced Artificial Intelligence (AI) and Internet of Things (IoT) solutions to monitor and evaluate sustainable fisheries programs in real time. These innovations have proven to enhance the effectiveness of field activities. In addition, contributions from the financial industry have strengthened our efforts to protect terrestrial and marine areas while simultaneously creating sustainable economic benefits for communities.

To highlight the tangible achievements of communities in conservation, we convened the Thought Leaders Forum (TLF) twice, featuring the following topics:



1. Safeguarding the Earth through Fermented Cocoa: Enhancing Economic Growth through Community-Based Sustainable Commodity Management.

2. Supporting Integrated Regional Development Based on Social Forestry through the Advancement of Priority Commodities.

This forum brought together government, private sector, and community stakeholders for direct dialogue, reaffirming the importance of multi-party partnerships in achieving a balance between nature and human life.

Meanwhile, in Fiscal Year 2025, the Individual Donation Program received support from more than 13,000 people across various cities in Indonesia.

This support serves as a foundation for the sustainability of YKAN's nature conservation programs.

10-Year Member Gathering

On September 7, 2024, we celebrated a decade of YKAN's journey with a member gathering event. We invited active members who have been with us for at least 5 years and gave them the opportunity to hear a direct presentation from Almina Kacili—the Head of the Women's Sasi Group in Kapatcol Village, Raja Ampat, West Papua. Voices from the field, such as those shared by Mama Almina, serve as a reminder that every contribution makes a real impact on local communities.




©Della Yulia/YKAN

10-Years of Conservation In Indonesia

The year 2024 is a special year for YKAN, as it marks a decade of YKAN's journey in Indonesia, continuing the program mission previously carried out by The Nature Conservancy (TNC) in Indonesia. We used this moment for reflection and to appreciate the partners who have worked closely with us in supporting conservation efforts in Indonesia.

In October 2024, we celebrated togetherness with partners in implementing forest conservation efforts in East Kalimantan. This appreciation event was held in Samarinda, involving strategic partners from the provincial government, district governments, academia, companies, non-governmental organizations, the media, and the communities we support.

Then in November, the collaboration celebration was held in Jakarta with our Marine Program partners from various regions where we work, involving the Ministry of Marine Affairs and Fisheries (KKP) as our main partner.



YKAN strengthens its partnership commitment with Ocean Program partners. ©YKAN.



Celebrating 10 years of partnership with Terrestrial Program partners. ©YKAN.

December 4, 2024, 10th anniversary celebration with conservation partners.

The 10th anniversary celebration, held under the theme **"Together We Find A Way,"** took place in Jakarta on December 4, 2024, and brought together partners from the national, provincial, and district levels. The event highlighted the achievements made possible through the partnerships built over the years. Amid increasingly complex challenges, we hope that moments of unity such as this will continue to strengthen our shared commitment to future collaboration in advancing a sustainable Indonesia.



Perayaan puncak 10 Tahun YKAN dalam kemitraan konservasi di Indonesia, 4 Desember 2024. ©YKAN.



Perayaan puncak 10 Tahun YKAN dalam kemitraan konservasi di Indonesia, 4 Desember 2024. ©YKAN.

PUBLICATIONS



Article

Journal

Life Music



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Publications



In December 2024, YKAN also launched the digital album **"Suara Alam Nusantara,"** featuring natural soundscapes recorded across key conservation landscapes, such as Raja Ampat, Wakatobi, Lake Nyadeng, Muara Siran, and Wehea Forest in East Kalimantan.

The album "Suara Alam Nusantara" can be accessed via the QR code.





More than 1,700 media reports featured YKAN's conservation work. Journals and publications are accessible via the provided QR codes.

Article **Journal** **Media**



FINANCIAL REPORT

Financial Report for Fiscal Year 2025

©Mohamad Arif Rifqi/YKAN

Statement of Financial Position (In thousands of Rupiah)

	2025 (IDR)	2024 (IDR)
Current Assets	121,040,870	129,969,530
Non-Current Assets	103,352,768	90,499,479
Total Assets	**224,393,638**	**220,469,009**
Short Term Liabilities	95,344,559	119,262,217
Long Term Liabilities	18,789,411	20,312,255
Total Liabilities	**114,133,970**	**139,574,472**
Net Assets	**110,259,668**	**80,894,537**
Total Liabilities & Net Assets	**224,393,638**	**220,469,009**

Statement of Activities (In thousands of Rupiah)

	2025 (IDR)	2024 (IDR)
Total Revenue	**298,986,545**	**232,122,005**
Total Cost	**269,621,414**	**236,471,467**
Surplus (Deficit)	**29,365,131**	**(4,349,462)**

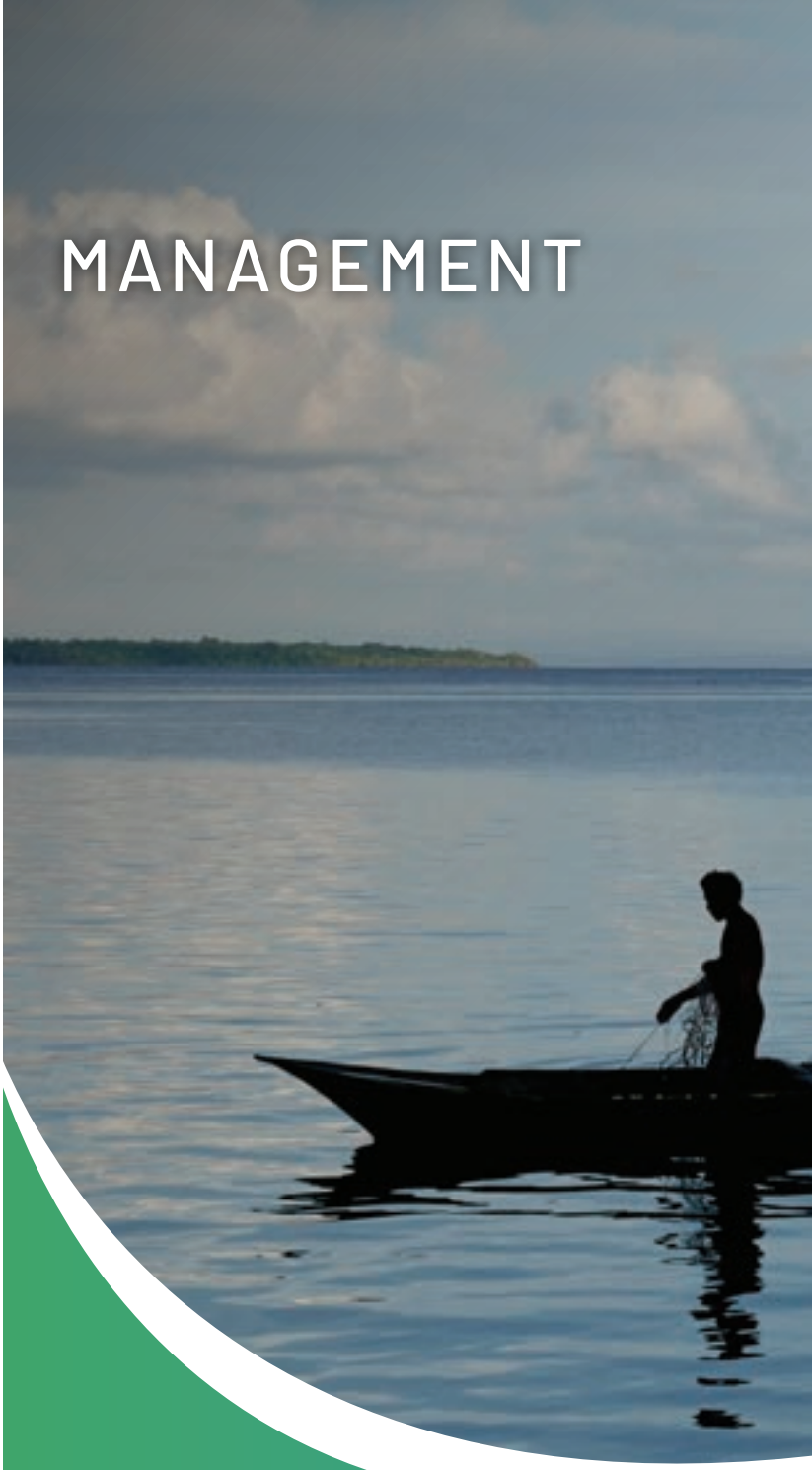
Expense Allocation (In thousands of Rupiah)

	2025 (IDR)	2024 (IDR)
Personnel Costs	77,302,992	72,436,387
Contractual Fees	111,783,963	87,782,310
Printing & Communication	4,599,887	3,517,976
Training & Meetings	26,361,729	18,589,812
Official Travel	16,829,109	15,520,078
Supplies & Equipment	8,150,793	7,451,680
Office Operations	3,754,125	3,916,604
Other Program Fees	14,827,867	12,989,878
Other Expenses	6,010,949	14,266,742
Total Cost	**269,621,414**	**236,471,467**



- Personnel Costs **(29%)**
- Contractual Fees **(41%)**
- Printing & Communication **(2%)**
- Training & Meetings **(10%)**
- Official Travel **(6%)**
- Supplies & Equipment **(3%)**
- Office Operations **(1%)**
- Other Program Fees **(5%)**
- Other Expenses **(2%)**

MANAGEMENT



Board of Management

Board of Patrons

Board of Supervisors

Management

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MANAGEMENT STRUCTURE

BOARD OF MANAGEMENT

Chair	Herlina Hartanto
Treasurer	Frilla Elnando
Secretary	Priscilla Christin

BOARD OF PATRONS

- Shanti L. Poesposoetjipto
- William McGoldrick
- Gondan P. Renosari

BOARD OF SUPERVISORS

- Agustina Supriyani Kardono
- Wiratno
- Dong Ke
- Arif P. Rachmat
- Asha Bharat Shah



MANAGEMENT

Executive Director	Herlina Hartanto
Senior Advisor of Terrestrial Program Policy	Wahjudi Wardojo
Director of Terrestrial Program	Ruslandi
Director of Ocean Program	Muhammad Ilman
Director of Conservation Partnership	Arief Perkasa
Director of Development and Marketing	Ratih Loekito
Director of Finance and Operations	Frilla Elnando
Director of Communications	Priscilla Christin
Director of Human Resources	Erna Ongsiswandy

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Samarinda, Kalimantan Timur

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Wangi-Wangi Selatan, Wakatobi

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Papua Barat Daya 98418


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