

10
2014 - 2024

Konservasi
Alam Nusantara
Untuk Indonesia Lestari



ANNUAL REPORT

FISCAL YEAR 2024



About YKAN

Yayasan Konservasi Alam Nusantara (YKAN) is a science-based nonprofit organization that has been operating in Indonesia since 2014. With a mission to protect terrestrial and ocean ecosystems as life-supporting systems, we provide innovative solutions to achieve harmony between nature and people. This is accomplished through effective natural resource management, a non-confrontational approach, and building partnerships with all stakeholders for a sustainable Indonesia.



Vision

Creating a sustainable Earth for future generations, leading to a prosperous Indonesia, where the pace of life and development runs in harmony with natural resources.



Mission

To protect the land and waters on which all life depends.

For inquiries, contact:

Phone : +62-21-7279 2043

E-mail : indonesia@ykan.or.id

General information on the YKAN appears online at the YKAN Website: ykan.or.id

Disclaimer:

The text of this publication may be freely quoted or reprinted with permission, provided proper acknowledgement is given and a copy containing the reprinted material is sent to the YKAN, Jakarta.

Cover Photo: ©Muhammad Akbar

YKAN Annual Report Fiscal Year 2024.

Copyright of the YKAN 2024.



**Download the digital version
of the YKAN Annual Report
Fiscal Year 2024**

Yayasan Konservasi Alam Nusantara (YKAN)

Graha Iskandarsyah, Lt. 3,
Jl. Iskandarsyah Raya No. 66C, R.3/RW.1,
Melawai, Kec. Kby. Baru, Jakarta Selatan
Daerah Khusus Ibukota Jakarta 12160
Indonesia

TABLE OF CONTENTS

06 INTRODUCTION

- 08 Foreword
- 10 Introduction



12 TERRESTRIAL

- 14 Community-led Conservation
- 17 Sustainable Forestry
- 20 Sustainable Oil Palm
- 22 Climate Change Mitigation Framework



24 OCEAN

- 26 Blue Economy
- 28 Sustainable Fisheries
- 31 Coastal Resilience
- 34 Oceans Protection



37 PARTNERSHIPS

38 Partnerships

40 Publications



42 FINANCIAL STATEMENTS

44 Financial Statements



48 MANAGEMENT

49 Management Structure



INTRODUCTION





FOREWORD

Shanti L. Poesposoetjipto

Chair of the Board of Patrons





Indonesia has entered a new administration following the election of the president and vice president for the 2024–2029 term, embracing the vision “Together for an Advanced Indonesia, Toward a Golden Indonesia in 2045.” We welcome this renewed commitment to building a better future.

With a decade of experience and learning, YKAN remains dedicated to supporting the government’s development efforts through sustainability principles. Only by prioritizing sustainability can Indonesia safeguard its natural wealth for future generations and ensure the continued well-being of life on Earth.

I am deeply proud that YKAN has remained firmly committed to fostering a balance between nature conservation and development throughout its ten-year journey in Indonesia. From the national level to the local village, YKAN advocates that economic growth cannot bring prosperity if Indonesia’s forests, seas, and natural resources are degraded and unprotected.

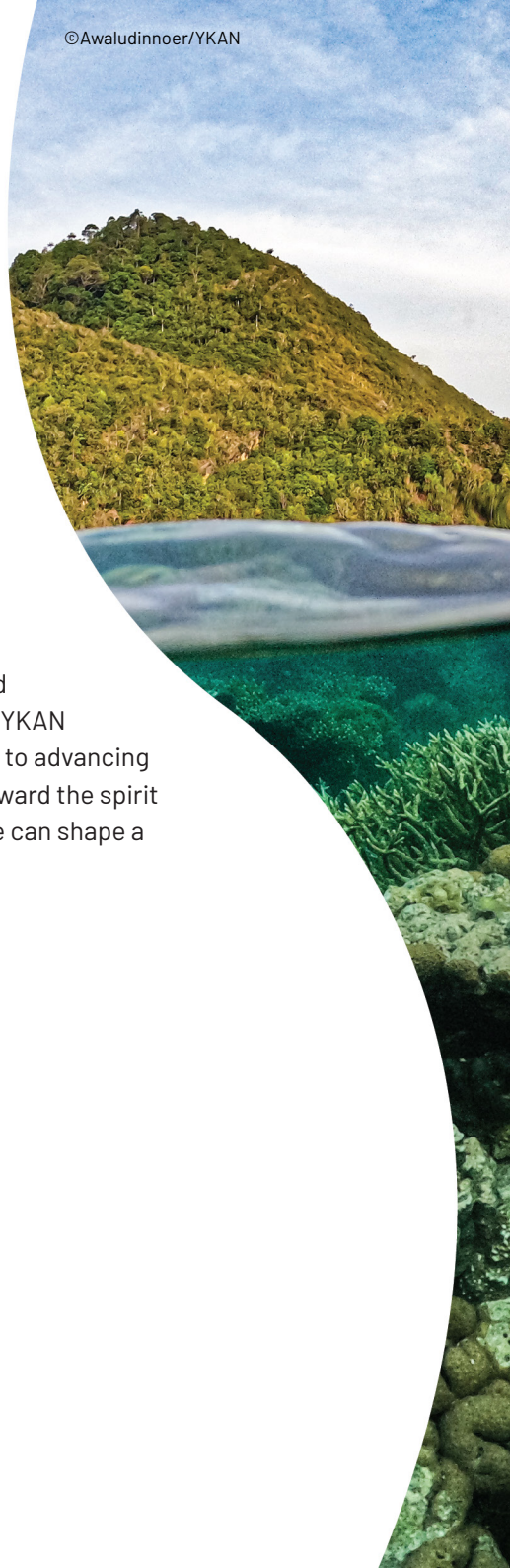
Throughout the 2024 Fiscal Year, YKAN has deepened its partnerships with all international, national, provincial, regency, and village stakeholders.

YKAN's success is a testament to collaboration and shared efforts. I hope these achievements and the lessons we have learned inspire us to strengthen our commitment to supporting sustainable development in Indonesia.

I sincerely thank all partners, donors, board members, advisers, management, and the YKAN team for their dedication and commitment to advancing conservation in Indonesia. Let us carry forward the spirit of collaboration, knowing that, together we can shape a sustainable future for Indonesia.

Best regards,

Shanti L. Poesposoetjpto



FOREWORD

Herlina

Hartanto, Ph.D.

Chair of Board of Management
& Executive Director





The 2024 Fiscal Year is deeply significant for YKAN and for me. It marks a decade of YKAN's conservation mission in Indonesia. Looking back, I see both our progress and the challenges that remain in conserving nature and enhancing community well-being alongside our partners. The scientific approach, community empowerment, and innovative financing strategies we have applied to conservation efforts have fostered solutions and innovations that benefit both nature and society. However, the escalating threats of climate change and biodiversity loss demand an even greater collective commitment to secure a sustainable future.

We can address climate change and biodiversity loss by harnessing the power of nature and our natural resources. Throughout the past fiscal year, we continued these efforts across the 14 provinces where we operate, achieving results we can celebrate together:

Sustainable Forest Management

The sustainable management of production forests has proven effective in conserving forests, protecting wildlife, and supporting the livelihoods of local and Indigenous communities. We have strengthened our support for forest utilization permit holder PT Wana Bakti Persada Utama (PT WBPU) in the sustainable management of forest resources. The application of technologies such as Light Detection and Ranging (LiDAR) to improve forest planning accuracy and logfisher to minimize the impact of logging activities have been trialed in the company's concession area. In addition, PT WBPU has developed a social management plan with five villages surrounding its concession area. This plan was established through the Free Prior Informed Consent (FPIC) process and SIGAP – Community Inspiring Actions for Change (SIGAP) approach.

Coastal Resilience

We take pride in collaborating with government partners and supporting the ratification of Village Regulations for the Protection and Management of Mangrove Ecosystems. It is especially gratifying that these regulations will safeguard an expanse of 26,500 hectares, spanning the villages of Teluk Pambang and Kembung Luar in Bengkalis Regency, Riau, and Pegat Batumbuk in Berau Regency, East Kalimantan. Additionally, a Social Forestry designation under the Village Forest scheme, covering 979 hectares in Teluk Pambang Village, has been granted through the Minister of Forestry Decree No. 11610 of 2024. The mangrove restoration design for Ogan Komering Ilir Regency in South Sumatra Province, which YKAN supported, has also received legal recognition through Decision No. 185 of 2023 by the Musi Watershed Management Agency.

These successes would not have been possible without the close collaboration of the government, donors, corporations, universities, media, NGOs, and local communities.

I extend my heartfelt appreciation to every partner in the regions where we work. The challenges ahead will continue to grow, but our partners' support and concrete actions give us hope and confidence that, together, we can address the twin challenges of climate change and biodiversity loss.

Best Wishes,

Herlina Hartanto, Ph.D.

INTRODUCTION

This 2024 Fiscal Year Report highlights the achievements of YKAN's conservation programs in collaboration with its partners. It also includes a financial statement for the fiscal year ending June 2024. YKAN carries out conservation efforts through two primary programs, which operate across 14 provinces in Indonesia: the Terrestrial and Marine programs. In addition to its direct conservation initiatives, YKAN participates in various partnership activities and public awareness initiatives in cities throughout Indonesia.

This report can be accessed at www.ykan.or.id





Working Areas 14 Provinces



Terrestrial Program

1. East Kalimantan Province (Berau Regency, East Kutai Regency, Kutai Kartanegara Regency)
2. North Kalimantan Province
3. West Kalimantan Province (Kubu Raya Regency, Mempawah Regency, and Kapuas Hulu Regency)
4. Central Java Province (Kudus Regency)
5. West Java Province (Halimun Salak National Park)



Ocean Program

1. West Papua Province (Tambrau Regency, Fak-fak Regency, and Kaimana Regency)
2. Southwest Papua Province (Raja Ampat Regency, South Sorong Regency, and Sorong Regency)
3. East Nusa Tenggara Province (Kupang Regency, Rote Ndao Regency, and Sabu Raijua Regency)
4. Southeast Sulawesi Province (Wakatobi Regency)
5. East Kalimantan Province (Berau Regency)
6. West Kalimantan Province (Ketapang Regency, Sambas Regency, North Katong Regency, Kubu Raya Regency, and Bengkayang Regency)
7. Bangka Belitung Province (Belitung Regency)
8. Riau Islands Province (Anambas Island and Bintan Island)
9. Riau Province (Bengkalis Regency)
10. South Sumatera Province (Ogan Komering Ilir Regency)
11. Special Capital Region of Jakarta Province



Sustainable Fisheries

- | | |
|------------|-----------------|
| 1. FMA*711 | *FMA: Fisheries |
| 2. FMA 712 | Management Area |
| 3. FMA 713 | |
| 4. FMA 715 | |
| 5. FMA 718 | |

TERRESTRIAL



**Sustainable
Forestry**



**Community-Led
Conservation**



© YKAN



**Sustainable
Palm Oil**



**Peatland
Conservation**

STRATEGY 1


Sustainable Forestry

Through this strategy, we support the development and implementation of Sustainable Production Forest Management. This collaborative approach uses technology and sustainable financing mechanisms to achieve long-term conservation targets, particularly in production forest areas.





Achievements for the 2024 Fiscal Year

- Implemented LiDAR technology to improve forest planning accuracy and piloted logfisher in PT WBPU's concession area to reduce the impact of timber harvesting.
- Facilitated the Ministry of Environment and Forestry's timely approval of PT WBPU's 2025 logging plan.
- Worked with PT WBPU and local communities to develop the logging plan, ensuring culturally significant areas were identified and mapped.
- Launched a scientific study to assess the economic feasibility and environmental impact of implementing *Reduced Impact Logging for Climate Change Mitigation* (RIL-C) using logfisher in collaboration with the National Research and Innovation Agency (BRIN) and The Nature Conservancy (TNC).
- Finalized the RIL-C Methodology Document in partnership with the Indonesian Forest Concession Holder Association, with plans to submit it to the Government of Indonesia in 2025.
- Published two articles in an international journal on the medicinal benefits of vegetation consumed by orangutans in the Wehea-Kelay landscape. Researchers from Mulawarman University and YKAN wrote the papers. The articles can be found in this link:

- Reached a shared agreement with five villages on PT WBPU's social management plan through the FPIC and SIGAP approach.
- Initiated support for local and Indigenous communities around PT WBPU's concession in developing rubber and cocoa farming to diversify their livelihoods.



"PT WBPU's owners and managers are committed to three principles, known as EKA: Sustainable Economy, Conservation — particularly of flora, fauna, ecosystems, and genetics — and Adaptation through eco-friendly tools and technology."

Eka Kusdiandra Wardhana

General Manager PT WBPU



STRATEGY 2

Community- Led Conservation

This strategy aims to protect and sustainably utilize forest resources to ensure the well-being and livelihoods of communities that depend on forests and nature.





Achievements for the 2024 Fiscal Year

- 40 village heads strengthened their political and leadership skills at the fourth SIGAP Academy. This initiative in Berau built on the third SIGAP Academy, which identified weaknesses in these areas as the main barrier to transforming village governance.
- 18 villages in the Kayan Landscape, Bulungan Regency, North Kalimantan Province, replicated the SIGAP approach, enabling them to manage village and sub-regency information systems.
- Five villages developed land-use planning documents in East Kutai Regency, East Kalimantan, with SIGAP facilitation, while five residents completed SIGAP training.
- 24 villages received new Village Forest permits in East Kalimantan, covering 40,839 hectares. Since 2015, permits have grown to 86, extending across 293,462 hectares.
- A major environmental award was presented to a forest community in North Kalimantan. In June 2024, the Ministry of Environment and Forestry (MoEF) honored the Punan Batu Sajau Indigenous Community in Bulungan with the prestigious Kalpataru Award, recognizing their dedication to conserving forests and biodiversity.
- Four villages sell fermented cocoa to artisan chocolate makers in premium markets. In 2022, Kampung Merasa in Berau, North Kalimantan, partnered with Pipiltin Cocoa in Jakarta. By mid-2024, three more villages—Suaran, Long Lanuk, and Antutan—joined the network, selling 200 kg of fermented cocoa to JIKA Chocolate in Jakarta, ONUKA in Makassar and Monggo Chocolate in Yogyakarta.
- A social forestry master plan developed by the Bulungan Regency Government for the Kayan Landscape has been submitted to the MoEF.



"I am deeply grateful to the SIGAP Sejahtera Program for all it has taught me and for giving me the confidence to actively support village governance. I will always strive to put my SIGAP knowledge to good use."



Iis Marwati

Berau's SIGAP Champion for Prosperity



STRATEGY 3

Sustainable Palm Oil

This strategy aligns with the government's efforts to advance sustainable plantation development while securing long-term benefits for communities. Collaborating with stakeholders also contributes to shaping a green economy strategy.





Achievements for the 2024 Fiscal Year

- A biodiesel supply chain study in Indonesia, conducted with Auriga, mapped 903 mills across 25 provinces, with 63% in Sumatra and 34% in Kalimantan. A key finding emphasized the need to boost palm oil productivity to meet rising biodiesel demand without expanding into new land.
- A yield gap study conducted with the Palm Oil Research Center across 21 palm oil-producing provinces identified six major productivity gaps and six solutions to improve national palm oil yields.
- A regional study on potential policy interventions for the ASEAN biodiesel market, conducted in collaboration with the Center for World Trade Studies at Gadjah Mada University, has been completed. The study highlights opportunities and challenges in advancing a green economy strategy and fostering a circular industry within ASEAN's biodiesel sector.
- 461 smallholder farmers from seven villages in Berau, cultivating 869 hectares of palm oil, received training in sustainable practices that enhance productivity without requiring land expansion.



STRATEGY 4

Peatland Conservation

Indonesia's peatlands represent around 74% of the country's potential natural climate solutions. This strategy advances innovative approaches for peatland protection and conservation, leveraging nature-based solutions to tackle climate change.





Achievements for the 2024 Fiscal Year

- Published a protocol for measuring greenhouse gas fluxes in tropical peatlands.
- Provided mentoring in *Good Agricultural Practices* for managing peatland agriculture to five farmer groups and one farmers' association in Malikian Village, Mempawah Regency, West Kalimantan Province.
- Measured greenhouse gas emissions (CO₂, N₂O, and CH₄) and carbon to assess the impact of rewetting and land-use changes across various ecosystems, including forests, palm oil plantations, horticultural areas, and shrublands in West Kalimantan, East Kalimantan, and Jambi.
- Published "Quantifying Fluxes of Carbon Loss from Undrained Tropical Peatland Ecosystems in Indonesia" in the leading environmental journal *Nature*. The report has become a key reference for peatland emission factors, replacing the Intergovernmental Panel on Climate Change's zero-factor approach.
- Contributed to mitigating fires by publishing "Indonesian Forest Fires and Control Efforts," authored by Prof. Bambang Hero Saharjo and other experts, offering strategies for addressing forest and land fires in Indonesia.
- Fostered local economic activities in agriculture, fisheries, woven crafts, ecotourism, and swiftlet farming by providing facilities and infrastructure support in Muara, Siran, and Muhuran Villages in Berau Regency.
- Raised carbon awareness by facilitating stakeholder coordination and communication at the regency and provincial levels, assisting integration with the Forest Carbon Partnership Facility and providing training on carbon projects and community economic development.

OCEAN



Blue Economy



**Sustainable
Fisheries**



© Adia Pradana / XKAN



Coastal Resilience



Oceans Protection

STRATEGY 1

Blue Economy

Engaging communities in the sustainable management of marine and coastal resources is essential. This strategy fosters collaboration in managing and preserving resources while supporting economic benefits and better livelihoods for local communities.





Achievements for the 2024 Fiscal Year

- 11 community-based ecotourism groups in Wakatobi Regency, Berau Regency, and Southwest Papua Province strengthened their organizational management and tour guiding skills. They have also developed ecotourism packages showcasing natural attractions and local traditions. Two groups from Wakatobi and Berau participated in a tourism promotion exhibition in Jakarta.
- 38 business groups processed fishery products into high-value items such as fish chips, seaweed chips, and shredded fish. Based in 14 villages in Wakatobi, Berau, Southwest Papua, and the Savu Sea Marine National Park (MNP), the groups sell the products in village and regency markets, with some reaching urban consumers through souvenir shops and online platforms.
- 20 business groups obtained legal business status, including household industrial food permits, halal accreditation, and ecotourism certification in Cleanliness, Health, Safety, and Environmental (CHSE) sustainability for the Teluk Semanting ecotourism group in Berau.
- Three community-based economic institutions in Berau and the Savu Sea MNP attained competency in organizational management and developed business plans.



STRATEGY 2

Sustainable Fisheries

Through this strategy, YKAN supports the Indonesian government's efforts to strategically manage fish harvesting within the country's Fisheries Management Areas (FMAs). This strategy also strengthens community-based fisheries management, particularly in traditional fishing zones.





Achievements for the 2024 Fiscal Year

- Surveyed more than 1,700 fishers across 41 locations in FMAs 713, 714, and 715 to collect data on vessel composition, fishing gear, fishing areas, target species, bycatch, fishing capacity, and distribution patterns. The findings will inform the development of the Tuna Harvest Strategy for the three FMAs.
- Engaged over 100 traditional fishers to contribute to Crew-Operated Data Recording System (CODRS), contributing over eight million photos of tuna, snapper, and small-scale fishery species.
- Used data from CODRS to develop a management plan for Territorial Use Rights for Fishing in partnership with Indigenous communities, customary councils, and local governments. This plan supports the sustainable management of the Werur and Malaumkarta Customary Law Community areas, spanning more than 16,600 hectares.
- Conducted risk assessments and social responsibility evaluations through vessel inspections and interviews with 391 fisheries stakeholders across 13 locations, including Bali, Dobo, Kupang, Makassar, and Ambon. Insights from these assessments and constructive discussions among stakeholders in the Fishery Improvement Project (FIP) informed the development of a social work plan and public action strategy. This initiative aims to strengthen ethical standards and enhance community engagement in the FIP for Indonesia's snapper.
- Carried out field trials of "Fishface," YKAN's AI-based fish facial identification technology, on ten species of snapper and tuna in Kupang and Makassar.
- Presented three YKAN research studies at the Asian Society of Ichthyologists 2024 International Conference in Penang.



"This program has shown us how to identify the different types of fish we catch and the average yield. We've also learned about the importance of sustainable fisheries management. As fishers, we realize that our livelihood depends on the sustainability of the sea."

Yunus

A fisher from Waigama Village in North Misool District, Raja Ampat Regency, displays his catch.



STRATEGY 3

Coastal Resilience

This strategy promotes nature-based solutions to raise awareness among local communities, strengthening their resilience and ability to protect coastal ecosystems, which are increasingly vulnerable to climate change.



©Della Yulia/YKAN



Achievements for the 2024 Fiscal Year

- Facilitated the adoption of climate study findings in a Joint Regulation issued by the Village Heads of Atkari, Solal, Salafen, Waigama, and Aduwei in Raja Ampat.
- Trained 107 people in climate adaptation in Wakatobi Regency, Sulawesi, and the Bird's Head Seascape, in West Papua.
- Assisted in restoring 100 hectares of mangroves in Teluk Pambang Village, Bengkalis Regency, alongside 51 hectares in Simpang Tiga Jaya Village, Jakarta, as part of ongoing ecological restoration efforts.
- Expedited the protection of 26,500 hectares of coastal habitat following the ratification of the Village Regulation on Mangrove Ecosystem Protection and Management in Teluk Pambang, Kembung Luar, and Pegat Batumbuk Villages.
- Supported the recognition of 979 hectares of Social Forestry land under the Village Forest scheme, approved by the Minister of Forestry through Decree No. 11610 of 2024.
- Assisted with a mangrove restoration plan ratified under BPDAS Musi Decree No. 185 of 2023 for Ogan Komering Ilir (OKI) Regency in South Sumatra.
- Worked with the Governors of Riau and South Sumatra Provinces to secure approval for Regional Mangrove Working Group Action Plans.
- Developed teaching materials on mangrove ecosystems for the Independent Curriculum and implemented them in eight OKI elementary schools in collaboration with the OKI Education Office.
- Strengthened the mangrove management capacity of community groups in Berau and Bengkalis through the preparation of the 2024–2029 Village Government Work Plan.

- Conducted fishery cultivation trials in Shrimp Carbon Aquaculture demonstration plots in OKI, including a 4.5-hectare plot in Simpang Tiga Abadi Village and a 4-hectare plot in Simpang Tiga Jaya Village.
- Implemented the Fisheries Aquaculture Field School program in the villages of Tabalar Muara, Suaran, and Pegat Batumbuk in Berau Regency, including a demonstration of aquaculture practices over a cycle of three months.



The Belukap group records illegally cut mangrove wood.

“The mangrove area in Teluk Pambang Village, Bengkalis, covers about 900 hectares. We can’t work alone. We need to work together to monitor and protect it,” said Samsul Bahri, Head of the Belukap Group.



© Ricky Martin/NAT GEO

STRATEGY 4

Oceans Protection

This strategy prioritizes conserving and restoring critical habitats through partnerships with all stakeholders, including women, Indigenous communities, and youth. These partnerships are expected to enhance the effective management of marine conservation areas, particularly in Raja Ampat, Wakatobi, the Savu Sea MNP, and Berau.





Achievements for the 2024 Fiscal Year

- Conducted an academic study on establishing regional technical Implementation Units for managing seven conservation areas in West Kalimantan Province, South Sorong Regency, and the Riau Islands Province.
- Facilitated the ratification of the 308,000-hectare Misool Utara Marine Protected Area in Raja Ampat through the Minister of Marine Affairs and Fisheries (MMAF) Decree No. 191 of 2023.
- Carried out participatory mapping of resource use within conservation areas for seven villages in South Sorong Regency, ten villages in Fakfak, and 19 villages in Kaimana.
- Monitored marine ecosystem health by:
 - Surveying coastal habitat at four locations—South Sorong, Fakfak, Kaimana, and East Bintan Island.
 - Assessing coral reefs using the manta tow method at three locations—East Bintan Island, Randayan Island, and Kendawangan.
 - Implementing reef health evaluations in Triton Bay, Kaimana.
- Developed seven technical guidelines for collecting data and handling rare, threatened, and protected species.
- Evaluated the management effectiveness of 20 priority conservation fish species using the E-PANJI 2030 tool in collaboration with the MMAF.

- Developed recommendations for the protection status of 308 rare, threatened, or protected aquatic species in collaboration with MMAF and BRIN. These recommendations assist MMAF in formulating regulations to protect aquatic species.
- Enhanced MMAF's National Marine Conservation Database System by improving the interface and user experience, conducting regular updates, and making it accessible to the public. <https://sidakokkhl.kkp.go.id/sidako/>
- Drafted a roadmap for human resource development in managing marine conservation areas in Indonesia.



PARTNERSHIPS



PARTNERSHIPS

Partnerships with community groups, institutions, organizations, and corporations are the key to YKAN's successful conservation efforts. The following provides an overview of the progress achieved through Individual Donation Programs and Development and Marketing Initiatives.

The Individual Donation Program reached significant milestones this fiscal year, with 13,498 new supporters, reflecting a 63% increase from the previous year. During this period, over 100 fundraisers worked across 18 cities in Indonesia to encourage public participation in YKAN's nature conservation programs. This success was driven by the dedication and contributions of our supporters, including in shopping centers, office buildings, exhibitions, events, and schools.

The Misi Lestari Campaign was held for the third time at the end of 2023. This collaborative initiative encourages people to connect with nature through activities like running and photography to help protect the planet. Under the theme "See Nature," this year's campaign focused on cocoa conservation and coral reef protection in Berau Regency. Misi Lestari's activities included a photography competition and an educational running event.

More than 23,000 photos were submitted from across Indonesia, with 150 selected for final judging by Arbain Rambey, Riza Marlon, and Marrysa Tunjung Sari. The competition concluded with a photo exhibition in November 2023 at Senayan City, Jakarta.





The educational running event took place in Alam Sutera Residential Area, attracting more than 160 participants. Through this event, runners gained insights into cocoa farming and coral reef conservation efforts in Berau. The Misi Lestari 2023 #SeeNature campaign also featured collaborations with four major shopping malls in Jakarta and one in Bali. These partnerships enabled us to promote environmental awareness through educational activities such as eco-friendly lifestyle workshops.

At the same time, we are proud to have maintained strategic partnerships and strengthened our collaboration with the private sector to support YKAN's marine and terrestrial programs. Engagement with the private sector across various industries has continued to expand and increase during this fiscal year, reflecting the trust placed in YKAN as a dependable NGO partner.

To further strengthen collaboration, we hosted four Thought Leaders Forums, a series of discussions on cross-sectoral conservation issues, bringing together key stakeholders, including representatives from the government, academia, the private sector, and civil society.

The topics covered in these forums included:

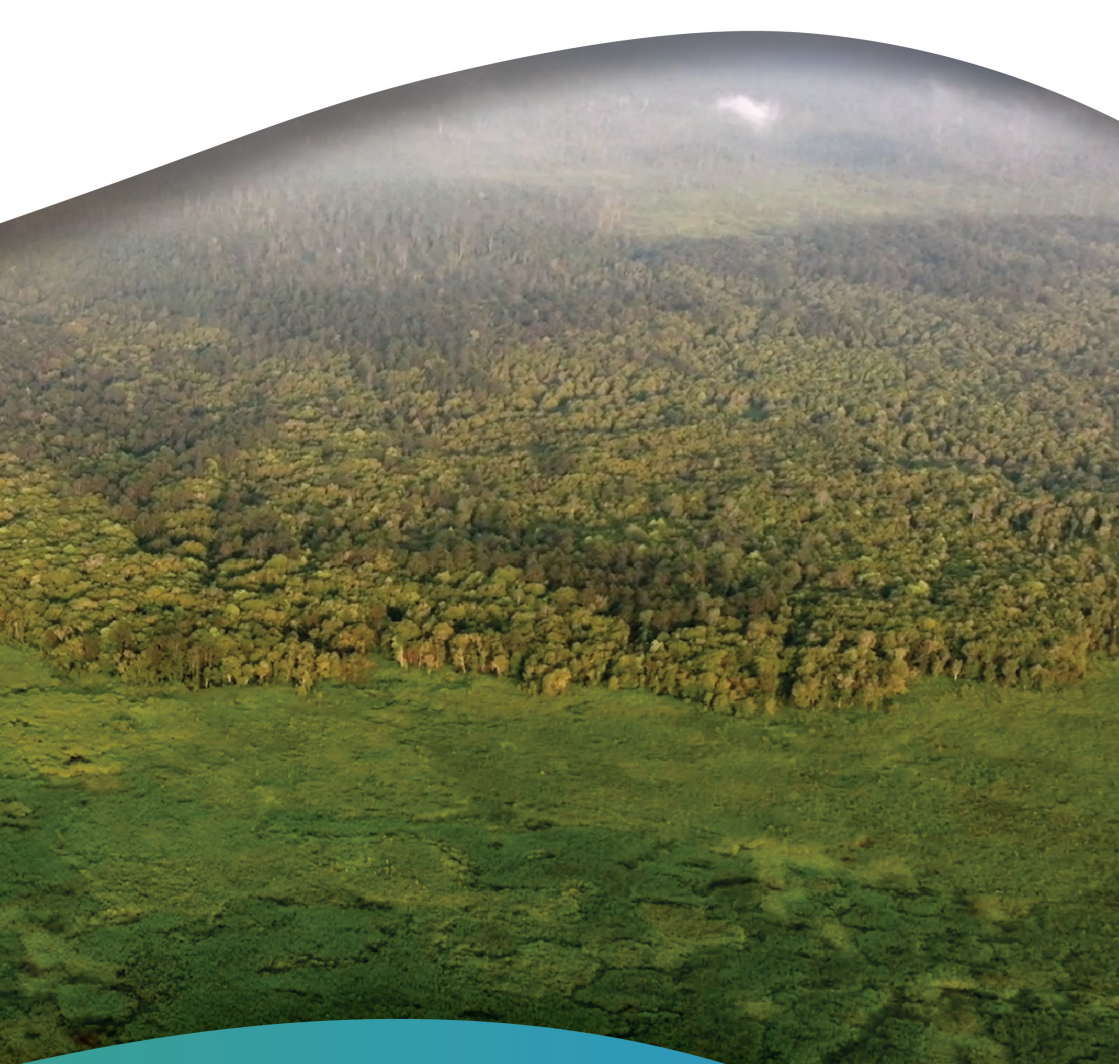
1. Mangrove-Based Sustainable Aquaculture Program,
2. Transformation of Natural Production Forest Management to Achieve the FOLU Net Sink 2030 Target,
3. Conservation-Based Seaweed Farming for Ecological and Economic Sustainability,
4. Tropical Peatland Conservation in Indonesia.

These forums provided a platform for dialogue, knowledge sharing, and collaborative action, helping to strengthen conservation efforts throughout Indonesia.

PUBLICATIONS

An aerial photograph of a vast, lush green forest landscape. In the foreground, a winding river or stream flows through a dense, green wetland area. The background shows a thick forest of tall trees, possibly palm trees, stretching towards the horizon. The image is framed by a white curved border at the top and a green curved border at the bottom.

This fiscal year, over 1,200 publications have highlighted the conservation work undertaken by YKAN in collaboration with its partners, appearing in national, local, and international media. Some of the journals and publications are available via the QR code.



Articles



Journals



Media



FINANCIAL STATEMENTS





Laporan Auditor Independen

Laporan No.

00032/2.0636/AU.2/11/1381-2/1/IV/2025

Dewan Pembina, Pengawas, dan
Pengurus
Yayasan Konservasi Alam Nusantara

Opini

Kami telah mengaudit laporan keuangan Yayasan Konservasi Alam Nusantara ("Yayasan"), yang terdiri dari laporan posisi keuangan tanggal 30 Juni 2024, serta laporan aktivitas, laporan perubahan aset bersih, dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, serta catatan atas laporan keuangan, termasuk ikhtisar kebijakan akuntansi signifikan.

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan tanggal 30 Juni 2024, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik ("SAK ETAP").

Basis Opini

Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia. Tanggung jawab kami menurut standar tersebut diuraikan lebih lanjut dalam paragraf Tanggung Jawab Auditor terhadap Audit atas Laporan Keuangan pada laporan kami. Kami independen terhadap Yayasan berdasarkan ketentuan etika yang relevan dalam audit kami atas laporan keuangan di Indonesia,

Independent Auditors' Report

Report No.

00032/2.0636/AU.2/11/1381-2/1/IV/2025

Board of Patron, Board of
Supervisors, and Board of Management
Yayasan Konservasi Alam Nusantara

Opinion

We have audited the financial statements of Yayasan Konservasi Alam Nusantara ("the Foundation"), which comprise the statement of financial position as at June 30, 2024, and the statement of activities, statement of changes in net assets, and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at June 30, 2024, and its financial performance and its cash flows for the year then ended, in accordance with the Indonesian Accounting Standards for Non-Publicly-Accountable Entities ("SAK ETAP").

Basis for Opinion

We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements paragraph of our report. We are independent of the Foundation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Indonesia,

Kami membawa perhatian pada Catatan 11 atas laporan keuangan yang menjelaskan bahwa Yayasan menunjuk aktuaris independen untuk menghitung estimasi liabilitas imbalan pascakerja. Perhitungan tersebut bergantung pada asumsi-asumsi aktuarial yang digunakan, seperti tingkat diskonto, kenaikan gaji dan beberapa asumsi penting lainnya.

We draw attention to Note 11 to the financial statements which describe that the Foundation engaged an independent actuary to calculate the estimated liabilities for employee benefits. The calculation relies on actuarial assumptions, such as the discount rate, salary increase, and other key factors.

Kami mengomunikasikan kepada pihak yang bertanggung jawab atas tata kelola mengenai, antara lain, ruang lingkup dan saat yang direncanakan atas audit, serta temuan audit signifikan, termasuk setiap defisiensi signifikan dalam pengendalian internal yang teridentifikasi oleh kami selama audit.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

JIMMY BUDHI & REKAN
Kantor Akuntan Publik/
Registered Public Accountants



Agus Sihono, M.Ak., M.M., CPA
Registrasi Akuntan Publik No. AP.1381/
Public Accountant Registration No. AP.1381

21 April 2025 / April 21, 2025



Statements of Financial Positions

	2024 (IDR)	2023 (IDR)*
Current Assets	129,969,529,624	96,199,968,095
Non-Current Assets	90,499,479,669	70,135,594,333
Total Assets	220,469,009,293	166,335,562,428
Current Liabilities	119,262,217,582	66,725,319,400
Non-Current Liabilities	20,312,254,891	14,366,244,142
Total Liabilities	139,574,472,473	81,091,563,542
Net Assets	80,894,536,820	85,243,998,886
Total Liabilities and Net Assets	220,469,009,293	166,335,562,428

Statements of Activities

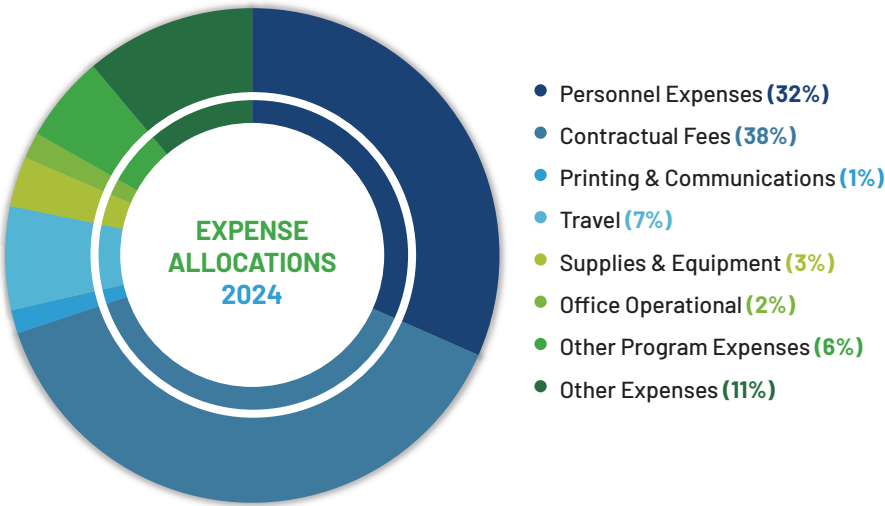
	2024 (IDR)*	2023 (IDR)*
Total Revenues	232,122,005,369	206,618,544,526
Total Expenditures	236,471,467,435	205,449,036,198
Surplus (Deficit)	(4,349,462,066)	1,169,508,328

*) restated

Expense Allocations

	2024 (IDR)	2023 (IDR)*
Personnel Expenses	72,436,387,039	59,968,431,684
Contractual Fees	87,782,310,441	75,057,407,729
Printing & Communications	3,517,976,465	3,730,289,159
Travel	15,520,078,399	12,380,662,994
Supplies & Equipment	7,451,679,845	9,594,369,519
Office Operational	3,916,603,724	3,831,695,634
Other Program Expenses	12,989,877,942	11,659,396,661
Other Expenses	32,856,553,580	29,226,782,818
Total Expenses	236,471,467,435	205,449,036,198

*) restated



MANAGEMENT



BOARD OF MANAGEMENT

Chair	Herlina Hartanto
Treasurer	Frilla Elnando
Secretary	Priscilla Christin

BOARD OF PATRONS

Shanti L. Poesposoetjipto
William McGoldrick
Gondan P. Renosari

BOARD OF SUPERVISORS

Agustina Supriyani Kardono
Wiratno
Dong Ke
Arif P. Rachmat
Asha Bharat Shah

MANAGEMENT

Executive Director	Herlina Hartanto
Senior Advisor of Terrestrial Program Policy	Wahjudi Wardoyo
Director of Ocean Program	Muhammad Ilman
Director of Terrestrial Program	Ruslandi
Director of Development & Marketing	Ratih Loekito
Director of Finance & Operations	Frilla Elnando
Director of Communications	Priscilla Christin
Director of Human Resources	Erna Ongsiswandy

YKAN CONTACTS

Jakarta

Graha Iskandarsyah Lt. 3
Jl. Iskandarsyah Raya No.66C Kebayoran Baru,
Melawai, Jakarta Selatan 12160

Samarinda

Perumahan Grand Mahakam Blok N 01
Jl. Sirajd Salman, Teluk Loreng Ilir, Samarinda Ulu,
Samarinda, Kalimantan Timur

Wakatobi

Jl. Sultan Ikhsanuddin No. 119, Mandati III
Wangi-Wangi Selatan, Wakatobi

Berau

Jl. Cempaka 2 No. 14, Tanjung Redeb, Berau
77311, Kalimantan Timur

Kupang

Jalan Sabaat RSS Liliba Blok A RT 21/RW 005
Kel. Liliba, Kec. Oebobo, NTT 85228

Bali

Sanur Arcade Building SH-6
Jl. Bypass Ngurah Rai, Sanur Kauh
Denpasar Selatan 80227 Bali

Bangka

Bangka Townhouse Santika no.7 - Jl. Soekarno Hatta
Kec. Pangkalan Baru - Kab. Bangka Tengah

Sorong

Jl. Malibela RT 006/RW 002
Kelurahan Klasaman, Kec. Sorong Timur Kota Sorong 98418, Papua Barat Daya



©Nugroho Arif Prabowo/YKAN



©YKAN



©Hans Pasak/YKAN



© Peter Larson/YKAN



www.ykan.or.id



Yayasan Konservasi Alam Nusantara



@ykan_id